

# Energy Efficiency Program Activity by Town

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Town Name: CHATHAM  
Program Period: 2025  
Current Dates: 6/1/2025 - 6/30/2025  
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	17,060.16	\$27,580.50	2	17,060.16	\$27,580.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,405.00	\$9,351.85	13	27,815.00	\$70,742.22	48	\$612,134.58	11.56%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,358.40	7	0.00	\$8,438.40	34	\$104,554.56	8.07%
<b>A2c - Residential Retail</b>	988.12	\$18,705.00	6	25,914.88	\$93,390.00	68	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$140.00	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>22,453.28</b>	<b>\$57,995.75</b>	<b>28.00</b>	<b>70,790.04</b>	<b>\$200,291.12</b>	<b>156</b>	<b>\$716,689.14</b>	
<b>Res % of Total</b>	<b>97.87%</b>	<b>98.83%</b>	<b>93.33%</b>	<b>68.88%</b>	<b>53.64%</b>	<b>91.76%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	489.00	\$684.00	2	14,223.81	\$158,266.89	7	\$547,039.36	28.93%
<b>IE Subtotal</b>	<b>489.00</b>	<b>\$684.00</b>	<b>2.00</b>	<b>14,223.81</b>	<b>\$158,266.89</b>	<b>7</b>	<b>\$547,039.36</b>	
<b>IE % of Total</b>	<b>2.13%</b>	<b>1.17%</b>	<b>6.67%</b>	<b>13.84%</b>	<b>42.39%</b>	<b>4.12%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$2,725.48	2	\$328,286.75	0.83%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	8,933.00	\$9,245.63	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	8,831.10	\$2,860.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>17,764.10</b>	<b>\$14,831.11</b>	<b>7</b>	<b>\$328,286.75</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>17.28%</b>	<b>3.97%</b>	<b>4.12%</b>	<b>20.62%</b>	
<b>Total</b>	<b>22,942.28</b>	<b>\$58,679.75</b>	<b>30</b>	<b>102,777.95</b>	<b>\$373,389.12</b>	<b>170</b>	<b>\$1,592,015.25</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.